

GROUP QUARTERLY RESULTS

<i>In RM million unless otherwise stated</i>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2021 YTD
Revenue	2,477.2	2,454.7	2,860.1	3,459.7	11,251.7
Operating profit	257.9	280.3	196.2	477.4	1,211.8
Share of results of associates	35.1	85.7	351.1	59.9	531.8
Share of results of joint venture	(0.5)	(0.7)	(1.1)	(0.7)	(3.0)
Profit before interest and taxation	292.5	365.3	546.2	536.6	1,740.6
Interest income	10.2	9.6	10.0	8.8	38.6
Finance costs	(41.0)	(40.2)	(41.9)	(41.7)	(164.8)
Net foreign currency translation gain/(loss) on foreign currency denominated borrowings and deposits	98.5	95.3	(38.4)	(30.0)	125.4
Profit before taxation	360.2	430.0	475.9	473.7	1,739.8
Taxation	(77.4)	(67.2)	(73.2)	(105.7)	(323.5)
Profit after taxation	282.8	362.8	402.7	368.0	1,416.3
Attributable to:					
Owners of the parent	277.9	355.7	401.3	359.4	1,394.3
Non-controlling interests	4.9	7.1	1.4	8.6	22.0
	282.8	362.8	402.7	368.0	1,416.3
Basic/Diluted earnings per share (sen)	4.43	5.68	6.40	5.74	22.26
Profit before interest and taxation on segmental basis					
Plantation	273.6	340.3	185.9	409.8	1,209.6
Resource-based manufacturing	39.6	21.2	442.2	165.0	668.0
Other operations	2.1	1.6	0.3	4.1	8.1
	315.3	363.1	628.4	578.9	1,885.7
Unallocated corporate net (expense)/income	(22.8)	2.2	(82.2)	(42.3)	(145.1)
	292.5	365.3	546.2	536.6	1,740.6