

GROUP QUARTERLY RESULTS

<i>In RM million unless otherwise stated</i>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2024 YTD
Revenue	2,204.2	2,396.8	2,463.0	2,539.6	9,603.6
Operating profit	266.4	352.2	219.8	341.7	1,180.1
Share of results of associates	125.5	57.6	77.1	90.7	350.9
Share of results of a joint venture	1.3	1.2	1.1	0.7	4.3
Profit before interest and tax	393.2	411.0	298.0	433.1	1,535.3
Interest income	9.0	11.1	10.8	11.3	42.2
Finance costs	(40.2)	(39.4)	(40.3)	(40.2)	(160.1)
Net foreign currency translation gain/(loss) on foreign currency denominated borrowings and deposits	5.8	35.2	(84.2)	24.3	(18.9)
Profit before tax	367.8	417.9	184.3	428.5	1,398.5
Tax expense	(62.0)	(78.8)	(60.6)	(80.8)	(282.2)
Profit after tax	305.8	339.1	123.7	347.7	1,116.3
Attributable to:					
Owners of the parent	304.0	335.4	123.1	346.9	1,109.4
Non-controlling interests	1.8	3.7	0.6	0.8	6.9
	305.8	339.1	123.7	347.7	1,116.3
Basic earnings per share (sen)	4.90	5.41	1.98	5.59	17.88
Profit before interest and tax on segmental basis					
Plantation	330.8	319.4	244.9	314.2	1,209.3
Resource-based manufacturing	57.7	85.0	44.4	142.2	329.3
Other operations	1.4	(1.0)	0.8	0.1	1.3
	389.9	403.4	290.1	456.5	1,539.9
Unallocated corporate net income/(expense)	3.3	7.6	7.9	(23.4)	(4.6)
	393.2	411.0	298.0	433.1	1,535.3