

GROUP QUARTERLY RESULTS

<i>In RM million unless otherwise stated</i>	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	2020 YTD
Revenue	1,775.5	1,955.2	2,033.9	2,037.6	7,802.2
Operating profit	237.7	144.4	316.0	296.5	994.6
Share of results of associates	42.3	62.3	2.1	37.8	144.5
Share of results of joint ventures	(0.3)	(0.1)	(0.3)	(0.5)	(1.2)
Profit before interest and taxation	279.7	206.6	317.8	333.8	1,137.9
Interest income	17.7	19.1	16.3	15.1	68.2
Finance costs	(42.9)	(42.2)	(45.1)	(41.3)	(171.5)
Net foreign currency translation (loss)/gain on foreign currency denominated borrowings and deposits	(55.9)	85.8	(236.4)	(1.4)	(207.9)
Profit before taxation	198.6	269.3	52.6	306.2	826.7
Taxation	(50.9)	(55.4)	(49.7)	(69.0)	(225.0)
Profit after taxation	147.7	213.9	2.9	237.2	601.7
Attributable to:					
Owners of the parent	149.0	213.5	0.1	238.3	600.9
Non-controlling interests	(1.3)	0.4	2.8	(1.1)	0.8
	147.7	213.9	2.9	237.2	601.7
Basic/Diluted earnings per share (sen)	2.37	3.40	-	3.80	9.57
Profit before interest and taxation on segmental basis					
Plantation	126.6	175.3	165.4	234.2	701.5
Resource-based manufacturing	136.5	29.9	119.1	99.6	385.1
Other operations	2.3	2.1	0.2	14.4	19.0
	265.4	207.3	284.7	348.2	1,105.6
Unallocated corporate net income/(expenses)	14.3	(0.7)	33.1	(14.4)	32.3
	279.7	206.6	317.8	333.8	1,137.9